

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$7,467	\$2,533
002 Budget Act appropriation	-	-	10,000
TOTALS, EXPENDITURES	\$-	\$7,467	\$12,533
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,919	\$20,636	\$24,682
Allocation for Employee Compensation	148	182	-
Allocation for Staff Benefits	65	108	-
Baseline Budget Adjustment - Abolished Vacant Positions	-141	-	-
Baseline Budget Adjustment - OE&E	-	-57	-
Baseline Budget Adjustment - Salaries and Wages	-	57	-
Budget Position Transparency	-	-632	-
Expenditure by Category Redistribution	-	632	-
Section 3.60 Pension Contribution Adjustment	230	60	-
Totals Available	\$16,221	\$20,986	\$24,682
Unexpended balance, estimated savings	-134	-	-
Balance available in subsequent years	80	-2,400	-
TOTALS, EXPENDITURES	\$16,167	\$18,586	\$24,682
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,218	\$4,871	\$4,460
Allocation for Employee Compensation	38	57	-
Allocation for Staff Benefits	17	33	-
Baseline Budget Adjustment - Abolished Vacant Positions	-33	-	-
Baseline Budget Adjustment - OE&E	-	-17	-
Baseline Budget Adjustment - Salaries and Wages	-	17	-
Budget Position Transparency	-	-197	-
Expenditure by Category Redistribution	-	197	-
Section 3.60 Pension Contribution Adjustment	61	19	-
Totals Available	\$4,301	\$4,980	\$4,460
Unexpended balance, estimated savings	4	-	-
TOTALS, EXPENDITURES	\$4,305	\$4,980	\$4,460
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$403	\$1,013	\$308
TOTALS, EXPENDITURES	\$403	\$1,013	\$308
Total Expenditures, All Funds, (State Operations)	\$20,875	\$32,046	\$41,983
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Add One-Time Proposition 98 General Fund for the California Center on Teaching Careers	\$5,000	-	-
Add One-Time Proposition 98 General Fund for the Classified School Employee Teacher Credentialing Program	-	20,000	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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2 LOCAL ASSISTANCE	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
TOTALS, EXPENDITURES	<u>\$5,000</u>	<u>\$20,000</u>	<u>\$-</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$5,000</u>	<u>\$20,000</u>	<u>\$0</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$25,875	\$52,046	\$41,983

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